

JAY COUNTY COUNCIL

December 13, 2023

6:00 PM

JAY COUNTY AUDITORIUM- COURTHOUSE

----- Agenda Topics -----

❖ Minutes:

Additional Appropriations:

COUNTY GENERAL

1000-005-10-0022	Sheriff- Other Compensation	\$10,000.00
1000-172-10-0063	Courthouse- Part time Custodians	\$2,000.00
1000-232-30-0055	Circuit Ct- Court Appointed Doctors	\$5,000.00
1000-232-30-0041	Circuit Ct- Transcripts	\$2,000.00
1000-622-10-0086	Retirement Center Wages- Part time	\$13,000.00
1000-622-20-0022	Retirement Center Gas, Lube Oil	\$1,800.00
1000-622-20-0042	Retirement Center Meals	\$4,000.00

SURVEYOR BACKHOE REPAIR & REPLACEMENT

4903-001-20-0055	Backhoe Parts & Service	\$1,000.00
4903-001-30-0016	Surveyor Equipment repair	\$2,500.00

97.042 FY22 EMPG

8124-001-30-0046	Misc. Expense	\$125.27
8124-001-40-0022	Equipment	\$261.01

TITLE IV-E REIMBURSEMENT

8891-001-30-0087	Pauper Counsel	\$140.00
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Total \$41,826.28

Transfers:

1000-005-10-0025 Sheriff (Deputies) to 1000-005-10-0022 (Other Compensation) \$10,000
1000-005-30-0012 Sheriff (Travel/Mileage) to 1000-005-20-0022 (Gas, Lube, Oil) \$65.95
1000-005-30-0016 Sheriff (Equipment Repair) to 1000-005-20-0017 (Tires) \$511.40
1000-005-30-0016 Sheriff (Equipment Repair) to 1000-005-20-0016 (uniform-clothing) \$1,410.99
1000-005-30-0027 Sheriff (Contractual Services) to 1000-005-20-0017 (Tires) \$753.12
1000-005-30-0012 Sheriff (Travel & Mileage) to 1000-005-20-0016 (Uniform-Clothing) \$69.07
1000-005-30-0012 Sheriff (Travel & Mileage) to 1000-005-20-0022 (Gas, Lube, Oil) \$889.77
1000-059-30-0012 Building & Planning (Travel & Mileage) to 1000-059-10-0049 (Employer Health Ins.) \$488.32
1000-059-10-0051 Building & Planning (Workman's Comp) to 1000-059-10-0049 (Employer Health Ins.) \$478.00
1000-068-10-0061 Co. General-Comm (Unemployment Comp) to 1000-068-20-0011 (Office Supplies) \$300.00

1000-068-10-0061 Co. General-Comm (Unemployment Comp) to 1000-068-30-0013 (Computer Maintenance) \$9,171.60
1000-068-10-0049 Co. General-Comm (Group Health Insurance) to 1000-068-20-0011 (Office Supplies) \$768.84
1000-068-10-0049 Co. General Comm (Group Health Insurance) to 1000-068-30-0064 (Juvenile Detention) \$19,500
1000-172-30-0027 Courthouse (Contractual Services) to 1000-172-20-0031 (Janitorial Supplies) \$1,000.00
1000-172-30-0027 Courthouse (Contractual Services) to 1000-172-20-0022 (Gas, Lube, & Oil) \$1,000.00
1000-380-10-0117 Jail (Wages- Matron) to 1000-380-10-0116 (Wages-Cooks) \$450.00
1000-380-10-0119 Jail (Wages- Comm Officers) to 1000-380-10-0022 (Wages- Other Compensation) \$22,319.29
1000-380-10-0114 Jail (Wages- Jailers) to 1000-380-10-0022 (Wages- Other Compensation) \$25,000
1000-380-30-0016 Jail (Repair Equipment) to 1000-380-20-0038 (Prisoner Meals) \$268.16
1000-622-10-0085 Retirement Center_(Wages- Repair & Maint) to 1000-622-10-0085 (Wages Part time) \$3,492.49
1000-622-10-0022 Retirement Center- (Wages- Other Comp) to 1000-622-10-0086 (Wages Part Time) \$4,847.56
1000-622-30-0026 Retirement Center- (Telephone) to 1000-622-20-0042 (meals) \$1,383.02
1000-622-30-0046 Retirement Center (Misc. Expenses) to 1000-622-20-0019 (Garage & Motor Supplies) \$600.00
1000-622-30-0099 Retirement Center (Utilities-Gas) to 1000-622-20-0222 (Gas, Lube, & Oil) \$1,800.00
1000-622-30-0102 Retirement Center (Meat Processing) to 1000-622-20-0042 (Meals) \$1,900.00
1151-001-10-0094 JEMS (Wages-Paramedics) to 1151-001-10-0039 (Wages-Overtime) \$3,000.00
1151-001-10-0094 JEMS (Wages-Paramedic) to 1151-001-10-0131 (Wages-Super./Training Officer) \$2,200.00
1151-001-10-0040 JEMS (Wages-Per Diem) to 1151-001-10-0131 (Shift Super./Training Coordinator) \$357.22
1151-001-20-0040 JEMS (Medical Supplies) to 1151-001-10-0039 (Wages-Overtime) \$4,000.00
1151-001-20-0040 JEMS (Medical Supplies) to 1151-001-10-0132 (Wages-Supervisors) \$12,800.00
1151-001-20-0022 JEMS (Gas, Oil, Lube) to 1151-001-10-0049 (Employer Health Insurance) \$5,200.00
1151-001-20-0011 JEMS (Office Supplies) to 1151-001-10-0017 (Employer Social Security) \$600.00
1151-001-20-0011 JEMS (Office Supplies) to 1151-001-10-0018 (PERF) \$1,100.00
1151-001-30-0027 JEMS (Contractual Services) to 1151-001-10-0095 (Wages-Reserves) \$30,000.00
1170-005-10-0025 LIT (Deputy Salaries) to 1170-005-40-0014 (Vehicles) \$13,227.00
1222-001-40-0038 911 (Equipment) to 1222-001-30-0132 (Charges from Phone) \$3,813.50

Other business-

Kimbra Reynolds- Opioid Settlement Monies
Ritter Strategic Services- Radio Upgrade
2024 Salary Ordinance
Rose Gold Solar Update
Proposed Abatement

Other Business