

OCTOBER 8TH 2025

The Jay County Council met in session on Wednesday, October 8th, 2025, at 6:00 PM, in the auditorium at the Jay County Courthouse. Attending was Faron Parr, Randy May, Michael Brewster, Harold Towell, Cindy Bracy, attorney Wes Schemenaur, auditor Emily Franks, and Matt Minnich, president presiding. Absent was council member Bryan Alexander. Faron Parr made a motion to approve the minutes from the meeting on September 10th and September 24th, 2025 budget hearing and meeting. Randy May seconded the motion and the motion passed by unanimous vote.

ADDITIONALS

COUNTY GENERAL

1000.24000.00000.0380	Jail- Medical & Hospital Supplies	\$50,000.00
Larry "Ray" Newton, sheriff, requested an additional appropriation to pay for medical and hospital for the remainder of 2025. Faron Parr made a motion to approve the additional appropriation as presented. Michael Brewster seconded the motion and the motion passed by unanimous vote.		

LIT- ECONOMIC DEVELOPMENT

1112.31480.00000.0000	Professional Services	\$5,500.00
The additional appropriation was presented for fees related to the two appraisals for the property along Tyson Road. Cindy Bracy made a motion to approve the additional appropriation as presented. Faron Parr seconded the motion and the motion passed by unanimous vote.		

HEALTH BIOTERRORISM

8109.31560.00000.0000	Contract- Preparedness Coordinator	\$19,976.00
8109.34600.00000.0000	Misc. Expense	\$15,600.00
8109.31130.00000.0000	Equipment Maintenance Contracts	\$1,900.00
The additional appropriation is the health bioterrorism grant for July 2025 - June 2026. Michael Brewster made a motion to approve the three additional appropriations as presented. Faron Parr seconded the motion and the motion passed by unanimous vote.		

Transfers:

1000.31400.00000.0007 County General-Coroner Copier Maintenance to 1000.12500.00000.0007 Wages-Deputies \$900. Faron Parr made a motion to approve the transfer as presented. Michael Brewster seconded the motion and the motion passed by unanimous vote.

4908.47900.00000.0000 Infrastructure- Road Conversion to 4908.31480.00000.0000 Professional Services \$33,570
Duane Monroe, commissioner, explained they were looking into putting the potential public safety building with EMS, Coroner and health department with the existing Portland EMS base. The original RFP had the location of the building on the 68 acre property owned by the county. Mr. Monroe has been working with IU Health with Ceann Bales to obtain ownership of the current building and an estimated two acres. He reported IU Health is excited to work with the county. However before deed work, commissioners would like to have the engineering firm study the location. The concerns are mostly related to setbacks with the helipad, streets and underlying and overlying infrastructure. If it will not work in that location, there might be potential for IU to alter the location. IU would have a few stipulations including approval of overall design, require the property to be maintained, and if the building were ever abandoned, it would be reverted to IU Health.

Cindy Bracy expressed concerns with contracts obligating the county for the full project and would like to see contracts approved in phases. Duane Monroe wanted council members to know there were several responses to the request for proposals, and commissioners approved the lowest, MSS Engineering. The company's proposal was for a flat fee and was not based on a percentage of the total building cost. They believed this would keep the building from being more than what is needed by the county. It was questioned if the county could go back to the firm and request a schematic design only for a defined piece of work. Mr. Schemenaur advised it would be dependent on the language in the RFP.

Duane Monroe clarified the county did not have to move forward right away on the building, but this would give the county information. Mr. Minnich explained the contract for services had already been signed ahead of approval of funds. The council could either not approve the transfer or approve the transfer as presented. The approved contract currently only provides for the initial drawing on the 68 acres. Mr. Monroe stated he would reach out to the firm and request they look into the two possibilities of expanding the existing facility or building new on the site. During the discussion, most council members expressed their desire for communication between the two boards and for council to approve funding before signing contracts. They also requested MSS Engineering provide itemized invoices for payment. Cindy Bracy made a motion to approve the transfer as presented. Harold Towell seconded the motion and the motion passed with unanimous vote.

JAY COUNTY SOLID WASTE BUDGET HEARING

The 2026 Jay County budget was read aloud to those in attendance by Emily Franks, auditor. The total advertised was \$295,373. The meeting was opened for public comment, with no comment the hearing was closed.

2026 BUDGET ADOPTION

Emily Franks, auditor, read aloud the 2026 budget to those in attendance. The meeting was opened for public comment, with no comment. Faron Parr made a motion to approve the budget as presented. Michael Brewster seconded the motion and the motion passed by majority vote, with Harold Towell voting against the motion.

Fund Description	Fund	Account	Account Description	2026 Adopted
Fund and Description : 1000 General				
Location and Description : 0001 County Clerk				
Account Span :				
Account Category : 1****				

General	1000	11600	Clerical	24,564
General	1000	11100	Elected Official	61,105
General	1000	12500	Deputies	193,375
General	1000	11200	First Deputy	45,864
Category Total				324,908

Account Category : 2****				
General	1000	21100	Office Supplies	5,000
General	1000	21200	Official Records	1,500
General	1000	27300	Micro Film Supplies	1,000
Category Total				7,500

Account Category : 3****				
General	1000	31100	Professional Services/Attorney	300
General	1000	31200	Travel/Mileage	1,700
General	1000	31300	Computer Maintenance	6,000
General	1000	31400	Copier Maintenance	400
General	1000	31500	Postage Meter Rental	2,000
General	1000	31600	Equipment Repair	500
General	1000	31700	Rebinding Records	500
General	1000	32000	Dues & Subscriptions	800
General	1000	32100	Postage	1,500
General	1000	32300	Postage System Maint.	500
Category Total				14,200
Department Total				346,608

Location and Description : 0002 County Auditor

Account Span :				
Account Category : 1****				
General	1000	11300	Second Deputy	123,396
General	1000	11100	Elected Official	62,464
General	1000	14500	Stipend	2,500
General	1000	11200	First Deputy	37,565
General	1000	11600	Clerical	22,629
Category Total				248,554

Account Category : 2****				
General	1000	21100	Office Supplies	650
General	1000	21200	Official Records	750
Category Total				1,400

Account Category : 3****				
General	1000	31100	Professional Services/Attorney	1,500
General	1000	31200	Travel/Mileage	325
General	1000	31600	Equipment Repair	1,000
General	1000	32000	Dues & Subscriptions	1,000
General	1000	32100	Postage	3,000
General	1000	32700	Contractual Services	15,000
Category Total				21,825
Department Total				271,779

Location and Description : 0003 County Treasurer

Account Span :				
Account Category : 1****				
General	1000	11600	Clerical	22,273
General	1000	11100	Elected Official	56,517
General	1000	11200	First Deputy	42,406
General	1000	11300	Second Deputy	38,675
Category Total				159,871

Account Category : 2****				
General	1000	21100	Office Supplies	3,100
General	1000	21200	Official Records	4,700
Category Total				7,800

Account Category : 3****				
General	1000	31100	Professional Services/Attorney	775
General	1000	31200	Travel/Mileage	600
General	1000	31400	Copier Maintenance	1,600
General	1000	31500	Postage Meter Rental	2,000
General	1000	31600	Equipment Repair	2,300
General	1000	32000	Dues & Subscriptions	350
General	1000	32100	Postage	8,500
Category Total				16,125
Department Total				183,796

Location and Description : 0004 County Recorder

Account Span :				
Account Category : 1****				
General	1000	11100	Elected Official	55,085
General	1000	11600	Clerical	13,364
General	1000	11200	First Deputy	41,314
Category Total				109,763

Account Category : 2****				
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General	1000	21100	Office Supplies	1,030
Category Total				1,030
Account Category : 3****				
General	1000	31200	Travel/Mileage	1,236
General	1000	31600	Equipment Repair	1,751
General	1000	32000	Dues & Subscriptions	721
General	1000	32100	Postage	309
Category Total				4,017
Department Total				114,810

Location and Description : 0005 County Sheriff

Account Span :				
Account Category : 1****				
General	1000	11410	Deputies PT	15,300
General	1000	12200	Other Compensation	51,000
General	1000	12800	Merit Board	2,550
General	1000	12300	Chief Deputy	94,016
General	1000	12900	Sergeant	61,880
General	1000	12500	Deputies	291,200
General	1000	13400	School Resource Officer SRO	58,240
General	1000	13000	Police Pension	273,677
General	1000	11400	Administrative Assistant	94,016
General	1000	12600	Investigator	134,056
General	1000	11500	Secretary	38,675
Category Total				1,114,610

Account Category : 2****				
General	1000	21100	Office Supplies	9,004
General	1000	21400	Stationary	2,251
General	1000	21500	Reserve Uniform Allowance	5,305
General	1000	21600	Uniforms/Clothing	20,000
General	1000	21700	Tires	9,548
General	1000	21800	Ammunition, Flares	10,000
General	1000	21900	Other Garage & Motor Supplies	20,000
General	1000	22100	Training Supplies	530
General	1000	22200	Gas, Lubr, Oil	80,000
Category Total				156,638

Account Category : 3****				
General	1000	31200	Travel/Mileage	3,000
General	1000	31600	Equipment Repair	37,132
General	1000	32100	Postage	530
General	1000	32600	Telephone	10,300
General	1000	32700	Contractual Services	30,000
General	1000	32800	Training	5,623
Category Total				86,585
Department Total				1,357,833

Location and Description : 0006 County Surveyor

Account Span :				
Account Category : 1****				
General	1000	13100	Drain Mileage	2,970
General	1000	11100	Elected Official	55,085
General	1000	11200	First Deputy	46,046
General	1000	11300	Second Deputy	38,675
General	1000	11600	Clerical	603
General	1000	13401	Sick & Personal Pay	29,890
General	1000	13300	Holiday Pay	40,838
General	1000	13500	Surveyor Labor	69,880
General	1000	13200	Cornerstone Compensati	3,308
Category Total				287,295

Account Category : 2****				
General	1000	21100	Office Supplies	1,400
General	1000	21700	Tires	2,400
General	1000	21900	Other Garage & Motor Supplies	10,000
General	1000	22200	Gas, Lubr, Oil	33,000
General	1000	22300	Field Supplies/Masonry Saw & B	750
General	1000	22400	Small Tools & Instruments	1,200
Category Total				48,750

Account Category : 3****				
General	1000	31400	Copier Maintenance	2,500
General	1000	32000	Dues & Subscriptions	160
General	1000	32100	Postage	250
General	1000	33100	Cell Phone	750
General	1000	33400	Tile Lot Maintenance	100
General	1000	33800	Uniforms	8,000
General	1000	34600	Miscellaneous Expense	500

Account Category : 4****		Category Total	12,260
General	1000 41600 Trucks		
	Category Total	55,000	
	Department Total	403,305	

Location and Description : 0007 County Coroner

Account Span :			
Account Category : 1****			
General	1000 11100 Elected Official		19,193
General	1000 11602 Parttime		2,550
General	1000 12500 Deputies		6,630
	Category Total		28,373
Account Category : 2****			
General	1000 21100 Office Supplies		300
General	1000 21200 Official Records		300
General	1000 22200 Gas, Lube, Oil		750
General	1000 24800 Operating Supplies		500
	Category Total		1,850

Account Category : 3****			
General	1000 31200 Travel/Mileage		0
General	1000 31400 Copier Maintenance		600
General	1000 32000 Dues & Subscriptions		500
General	1000 32100 Postage		215
General	1000 32270 Toxicology Expenses		3,000
General	1000 32800 Training		1,000
General	1000 33100 Cell Phone		2,500
General	1000 33500 Autopsy Expense		33,000
General	1000 33600 Printing & Advertising		100
General	1000 33700 Autopsy Transportation Expense		650
General	1000 33800 Uniforms		600
General	1000 38300 Repairs & Maintenance		500
	Category Total		42,655
Account Category : 4****			
General	1000 41100 Office Equipment		2,000
General	1000 41400 Vehicles		0
	Category Total		2,000
	Department Total		74,888

Location and Description : 0008 County Assessor

Account Span :			
Account Category : 1****			
General	1000 11100 Elected Official		55,680
General	1000 11300 Second Deputy		38,675
General	1000 11600 Clerical		20,000
General	1000 14000 Per Diem		5,500
General	1000 13800 Reassessment Deputy		47,008
General	1000 13700 Personal Property Deputy		38,675
General	1000 11200 First Deputy		41,769
General	1000 13900 Overtime		2,500
	Category Total		249,807
Account Category : 2****			
General	1000 21100 Office Supplies		1,800
General	1000 21200 Official Records		1,800
	Category Total		3,600
Account Category : 3****			
General	1000 31100 Professional Services/Attorney		10,000
General	1000 31200 Travel/Mileage		1,500
General	1000 31300 Computer Maintenance		60,000
General	1000 31600 Equipment Repair		3,500
General	1000 32000 Dues & Subscriptions		1,300
General	1000 32100 Postage		4,500
General	1000 33000 Legal Adds		350
	Category Total		81,150
	Department Total		334,557

Location and Description : 0009 Prosecuting Attorney

Account Span :			
Account Category : 1****			
General	1000 14700 Deputy Prosecutor		31,518
General	1000 14501 IV-D Caseworker		44,200
General	1000 19700 Victim Assistant		44,200
General	1000 14000 Per Diem		200
General	1000 14600 Witness Fees		5,000
General	1000 11700 Social Security		21,340
General	1000 11800 PERE		27,720
General	1000 14400 Secretary (AD)		47,008

General	1000	12600	Investigator	65,000
General	1000	11500	Secretary	47,008
Category Total				333,194

Account Category : 2****				
General	1000	21100	Office Supplies	5,100
General	1000	22700	Law Books	2,600
Category Total				7,700

Account Category : 3****				
General	1000	31200	Travel/Mileage	7,500
General	1000	31300	Computer Maintenance	1,000
General	1000	31600	Equipment Repair	1,000
General	1000	32000	Dues & Subscriptions	800
General	1000	32100	Postage	2,100
General	1000	34000	Bonds/Insurance	367
General	1000	36900	Internet Service	700
Category Total				13,467
Department Total				354,361

Location and Description : 0011 City Coop Extension Svcs

Account Span :

Account Category : 1****				
General	1000	11600	Clerical	6,130
General	1000	14200	Second Secretary	38,675
General	1000	11501	First Secretary	38,675
Category Total				83,480

Account Category : 2****				
General	1000	21100	Office Supplies	5,411
Category Total				5,411

Account Category : 3****				
General	1000	33900	Extension/Purdue	131,335
General	1000	31200	Travel/Mileage	5,530
General	1000	31300	Computer Maintenance	3,863
General	1000	31600	Equipment Repair	2,982
General	1000	32000	Dues & Subscriptions	647
General	1000	32100	Postage	3,007
General	1000	32320	Advertising/Marketing	500
General	1000	32600	Telephone	2,806
General	1000	32800	Training	787
Category Total				151,457
Department Total				240,348

Location and Description : 0012 Veterans Service Officer

Account Span :

Account Category : 1****				
General	1000	14800	Veteran Service Office	31,867
Category Total				31,867

Account Category : 2****				
General	1000	21100	Office Supplies	500
Category Total				500

Account Category : 3****				
General	1000	31200	Travel/Mileage	800
General	1000	31600	Equipment Repair	250
General	1000	32000	Dues & Subscriptions	560
General	1000	32100	Postage	200
General	1000	34200	Veteran Memorial Day	300
Category Total				2,110
Department Total				34,477

Location and Description : 0062 County Election Board

Account Span :

Account Category : 1****				
General	1000	15600	Voter Registration Clerk	2,128
General	1000	15200	Election Board	6,043
General	1000	14500	Slipend	2,500
General	1000	15300	Absentee Voter Board	12,000
General	1000	15400	Assistants/Election Bd	1,200
General	1000	15500	Precinct Boards	16,000
Category Total				39,871

Account Category : 2****				
General	1000	21100	Office Supplies	1,000
General	1000	22800	Election Supplies	1,000
General	1000	22900	Meals - Poll Workers	1,800
Category Total				3,800

Account Category : 3****				
General	1000	31100	Professional Services/Attorney	100
General	1000	31200	Travel/Mileage	1,300
General	1000	31300	Computer Maintenance	20,000
General	1000	32100	Postage	2,000

General	1000	33000	Legal Addds	1,200
General	1000	34700	Computer Election Programming	16,000
General	1000	35000	Polling Place Rental	1,400
Category Total				42,000
Department Total				85,671

Location and Description : 0063 Drainage Board

Account Span :				
Account Category : 1****				
General	1000	14000	Per Diem	6,624
General	1000	15700	Attorney	6,944
Category Total				13,568
Department Total				13,568

Location and Description : 0066 PTABOA Board

Account Span :				
Account Category : 1****				
General	1000	15900	PTABOA Appeals	4,635
General	1000	16000	PTABOA COMPENSATION	4,566
Category Total				9,201
Account Category : 3****				
General	1000	33000	Legal Addds	900
Category Total				900
Department Total				10,101

Location and Description : 0068 County Commissioners

Account Span :				
Account Category : 1****				
General	1000	15100	Workers Compensation	120,000
General	1000	12000	Council Salaries	44,058
General	1000	12100	Commissioner Salaries	66,936
General	1000	11700	Social Security	423,300
General	1000	11800	PERF	474,300
General	1000	12200	Other Compensation	6,000
General	1000	14900	Group Health Insurance	1,359,600
General	1000	14999	Longevity	103,600
General	1000	16100	Unemployment Compensation	24,000
Category Total				2,621,794

Account Category : 2****				
General	1000	21100	Office Supplies	2,600
General	1000	23000	Copy Machine Supplies	7,400
Category Total				10,000

Account Category : 3****				
General	1000	32600	Telephone	47,000
General	1000	35700	Jay Randolph Developmental Cen	50,000
General	1000	36800	Insurance-Bldg, Lab, Vehicle	350,000
General	1000	31610	39 Degrees North Contract	12,000
General	1000	35600	Comprehensive Mental Health Ce	183,722
General	1000	35400	Animal Control Contract	75,146
General	1000	35100	Professional Services/Commissi	22,561
General	1000	35200	Professional Services/Council	7,770
General	1000	31200	Travel/Millage	1,500
General	1000	31301	Software & Licensing	82,800
General	1000	31302	Cybersecurity	27,200
General	1000	31303	IT Contract	165,000
General	1000	31400	Copier Maintenance	10,500
General	1000	31480	Professional Services	5,000
General	1000	32000	Dues & Subscriptions	4,750
General	1000	32400	Other Operating Expenses	3,500
General	1000	32700	Contractual Services	35,000
General	1000	34000	Bonds/Insurance	10,000
General	1000	36100	Wabash River	500
General	1000	36400	Juvenile Secure Detention/Inst	120,000
General	1000	36600	Van Service	56,000
General	1000	37100	Fair Premium	8,000
General	1000	37200	Fair Association	1,500
General	1000	37300	Burial of Soldiers	7,000
General	1000	37600	Highway Drainage-Ditch Assessm	2,000
General	1000	37700	Soil & Water District	20,000
General	1000	38400	Repair Building & Structures	0
General	1000	33000	Legal Addds	8,500
General	1000	31300	Computer Maintenance	0
General	1000	36500	State Mental Hospital Care of	0
Category Total				1,316,949
Department Total				3,948,743

Location and Description : 0101 Planning & Zoning

Account Span :				
Account Category : 1****				
General	1000	11400	Administrative Assistant	57,520
General	1000	11800	PERF	14,860
General	1000	11700	Social Security	9,620
General	1000	14801	Administrator	75,160
General	1000	14900	Group Health Insurance	29,403
General	1000	15100	Workers Compensation	2,678
Category Total				189,241

Account Category : 2****				
General	1000	21100	Office Supplies	3,090
General	1000	22200	Gas, Lube, Oil	4,319
General	1000	22600	Education Manuals	1,545
Category Total				8,954

Account Category : 3****				
General	1000	31200	Travel/Mileage	1,030
General	1000	31600	Equipment Repair	1,485
General	1000	32000	Dues & Subscriptions	185
General	1000	32100	Postage	2,000
General	1000	32600	Telephone	3,138
General	1000	32700	Contractual Services	3,039
General	1000	33000	Legal Adds	346
General	1000	34300	Vehicle Insurance	927
General	1000	34400	Utilities	1,273
General	1000	34500	Rent	4,200
General	1000	34600	Miscellaneous Expense	1,273
Category Total				18,896
Department Total				217,091

213477

Location and Description : 0161 Court House

Account Span :				
Account Category : 1****				
General	1000	13900	Overtime	6,185
General	1000	14802	Maintenance Supervisor	52,416
General	1000	16200	Custodian	34,736
General	1000	16300	Part Time Custodian	18,630
Category Total				111,967

Account Category : 2****				
General	1000	21100	Office Supplies	1,052
General	1000	22200	Gas, Lube, Oil	2,000
General	1000	23100	Janitorial Supplies	7,000
Category Total				10,052

Account Category : 3****				
General	1000	32601	Health Dept- Century/Link	1,133
General	1000	32700	Contractual Services	17,510
General	1000	34400	Utilities	63,860
General	1000	37900	Christmas Decorations	258
General	1000	38000	Courthouse Inspections	371
General	1000	38100	Annex Utilities	6,180
General	1000	38200	Annex 2 Utilities	6,695
General	1000	38300	Repairs & Maintenance	20,000
General	1000	38400	Repair Building & Structures	20,000
Category Total				136,007
Department Total				258,026

Location and Description : 0201 Superior Court

Account Span :				
Account Category : 1****				
General	1000	16400	Translator	6,000
General	1000	16700	Court Bailiff	38,675
General	1000	16600	Deputy Court Reporter	38,675
General	1000	16800	Guardian Ad Litem	1,500
General	1000	17000	Judge Pro Tem	250
General	1000	16500	Senior Court Reporter	41,132
General	1000	13900	Overtime	2,000
Category Total				128,232

Account Category : 2****				
General	1000	21100	Office Supplies	1,500
General	1000	22700	Law Books	3,000
Category Total				4,500

Account Category : 3****				
General	1000	31200	Travel/Mileage	250
General	1000	31300	Computer Maintenance	3,500
General	1000	31400	Copier Maintenance	1,250
General	1000	32000	Dues & Subscriptions	500
General	1000	32100	Postage	2,500
Category Total				7,000

General	1000	32800	Training	400
General	1000	34100	Transcripts & Records	5,000
General	1000	35500	Court Appointed Doctors/Psychi	12,000
General	1000	38300	Repairs & Maintenance	2,000
Category Total				27,400

Account Category : 4****				
General	1000	41100	Office Equipment	1,500
Category Total				1,500
Department Total				161,632

Location and Description : 0232 Circuit Court

Account Span :				
Account Category : 1****				
General	1000	16700	Court Bailiff	38,675
General	1000	16600	Deputy Court Reporter	38,675
General	1000	17000	Judge Pro Tern	300
General	1000	16500	Senior Court Reporter	41,132
Category Total				118,782

Account Category : 2****				
General	1000	21100	Office Supplies	1,500
General	1000	21200	Official Records	100
General	1000	22700	Law Books	500
General	1000	24800	Operating Supplies	500
Category Total				2,600

Account Category : 3****				
General	1000	31200	Travel/Mileage	550
General	1000	31580	Translator Service	1,500
General	1000	32000	Dues & Subscriptions	250
General	1000	32100	Postage	1,250
General	1000	33100	Cell Phone	375
General	1000	34100	Transcripts & Records	4,000
General	1000	35500	Court Appointed Doctors/Psychi	9,500
General	1000	38300	Repairs & Maintenance	750
Category Total				18,175

Account Category : 4****				
General	1000	41100	Office Equipment	500
Category Total				500

Department Total 140,057

Location and Description : 0235 Probation

Account Span :				
Account Category : 1****				
General	1000	17200	Probation Officers	160,359
Category Total				160,359

Department Total 160,359

Location and Description : 0271 Public Defender

Account Span :				
Account Category : 1****				
General	1000	19000	Asst Public Defenders	70,590
General	1000	13901	Asst FT Public Defender	173,420
General	1000	11800	PERF	45,230
General	1000	11700	Social Security	30,895
General	1000	14803	Public Defender	121,120
General	1000	11500	Secretary	38,675
Category Total				479,930

Category Total 479,930

Account Category : 2****				
General	1000	23200	Office Supplies for PD	10,000
General	1000	23300	Office Supplies Asst PD 1	10,000
General	1000	23400	Office Supplies Asst PD 2	10,000
General	1000	23500	Office Supplies Asst PD 3	10,000
Category Total				40,000

Category Total 40,000

Account Category : 3****				
General	1000	31200	Travel/Mileage	250
General	1000	31580	Translator Service	250
General	1000	32600	Telephone	1,000
General	1000	34600	Miscellaneous Expense	3,000
General	1000	36300	Pauper Transcripts	2,000
General	1000	36900	Internet Service	2,500
General	1000	38500	Witness Fees/Deposition	5,000
General	1000	38600	Investigation Expense	1,000
General	1000	38700	Pauper Counsel	50,000
General	1000	38800	Pauper Appeals	8,000
Category Total				73,000

Department Total 592,930

Location and Description : 0361 Civil Defense

Account Span :				
Account Category : 1****				
General	1000	11602	Parttime	3,162
General	1000	11400	Administrative Assistant	38,675
General	1000	14804	Director	51,506
Category Total				93,343
Account Category : 2****				
General	1000	21100	Office Supplies	250
General	1000	21700	Tires	1,200
General	1000	22200	Gas, Lube, Oil	3,000
General	1000	23600	Repair & Maint Supplies	1,000
Category Total				5,450
Account Category : 3****				
General	1000	31200	Travel/Mileage	1,000
General	1000	31300	Computer Maintenance	300
General	1000	31400	Copier Maintenance	1,300
General	1000	32100	Postage	50
General	1000	32600	Telephone	1,100
General	1000	32700	Contractual Services	1,500
General	1000	32800	Training	1,000
General	1000	32900	Freight	100
General	1000	34600	Miscellaneous Expense	200
General	1000	39000	Communications Contract	4,600
General	1000	39100	EMA Volunteers Insurance	1,850
General	1000	39200	Emergency Planning Expense	2,500
Category Total				15,500
Department Total				114,293

Location and Description : 0380 Jail

Account Span :				
Account Category : 1****				
General	1000	12200	Other Compensation	117,300
General	1000	14001	Jail Maintenance FT	37,856
General	1000	11401	Jailers	88,608
General	1000	13501	Courthouse Security- FullTime	101,920
General	1000	11701	Matron	51,064
General	1000	13001	Asst IDACS	48,672
General	1000	11130	Coordinator/Trainer	59,488
General	1000	11190	Jail Commander	310,128
General	1000	11101	Communication Off	56,680
General	1000	11201	IDACS/Training Officer	97,344
General	1000	11601	Jail Sergeants	0
General	1000	13600	Courthouse Security Part time	3,605
General	1000	11502	Head Communication Officer	59,488
Category Total				1,032,153
Account Category : 2****				
General	1000	24000	Medical & Hospital Supplies	332,500
General	1000	23100	Janitorial Supplies	12,731
General	1000	23700	Kitchen Supplies	22,814
General	1000	23900	Institutional Supplies	15,277
Category Total				383,322
Account Category : 3****				
General	1000	34400	Utilities	195,400
General	1000	31300	Computer Maintenance	10,000
General	1000	31600	Equipment Repair	131,127
General	1000	32380	Jail Meal Contract	253,164
General	1000	32700	Contractual Services	62,315
General	1000	39300	Jail Clothing	15,000
Category Total				667,006
Department Total				2,082,481

Location and Description : 0544 Cemetery

Account Span :				
Account Category : 1****				
General	1000	11600	Clerical	800
Category Total				800
Account Category : 2****				
General	1000	21100	Office Supplies	75
Category Total				75
Account Category : 3****				
General	1000	31200	Travel/Mileage	800
General	1000	32100	Postage	30
General	1000	33000	Legal Adds	25
General	1000	39400	Maintenance of Cemetery Stones	41,270
Category Total				42,125

Location and Description : 0622 County Home - Elderly
 Department Total 43,000

Account Span :				
Account Category : 1****				
General	1000	14804	Director	28,080
General	1000	18500	Repair & Maintenance	10,930
General	1000	18201	Head Cook/Activities	18,928
General	1000	18400	Cook/Housekeeper	17,368
General	1000	11602	Parttime	68,950
General	1000	18300	Housekeeper Supervisor	0
Category Total				144,256

Account Category : 2****				
General	1000	21100	Office Supplies	525
General	1000	21700	Tires	370
General	1000	21900	Other Garage & Motor Supplies	400
General	1000	22200	Gas, Lube, Oil	1,250
General	1000	23601	Building Materials & Supplies	5,000
General	1000	24000	Medical & Hospital Supplies	75
General	1000	24100	Household Supplies	5,500
General	1000	24200	Meals	19,000
General	1000	24500	Miscellaneous Supplies	515
General	1000	24600	Water Softner Salt	600
Category Total				33,235

Account Category : 3****				
General	1000	31200	Travel/Mileage	75
General	1000	31600	Equipment Repair	2,250
General	1000	32600	Telephone	1,000
General	1000	34600	Miscellaneous Expense	1,500
General	1000	39500	Medicaid Co-Payments	1,750
General	1000	39700	Sewage	3,500
General	1000	39800	Utilities - Electric	10,500
General	1000	39900	Utilities - Gas	12,250
Category Total				32,825

Department Total 210,316
 County General Total 11,755,030

Fund and Description : 1112 LIT Economic Development

Location and Description : 0000 No Department

Account Span :				
Account Category : 3****				
LIT Economic Development	1112	30300	4th of July	1,000
LIT Economic Development	1112	31810	Small Business	3,500
LIT Economic Development	1112	32700	Contractual Services	254,250
LIT Economic Development	1112	35800	John Jay Center For Learning	35,000
LIT Economic Development	1112	35900	Arts in the Parks	15,000
LIT Economic Development	1112	36200	Jay County Chamber of Commerce	10,000
LIT Economic Development	1112	37100	Fair Preritium	27,000
Category Total				345,750

Department Total 345,750

Fund and Description : 1122 Comm Corr Home Dev/Project Inc

Location and Description : 0000 No Department

Account Span :				
Account Category : 1****				
	1122	14900	Group Health Insurance	36,000
	1122	11700	Social Security	4,700
	1122	11800	PERF	5,200
	1122	12700	Comm Corr Deputy Director	3,500
	1122	14804	Director	2,300
	1122	11500	Secretary	38,675
	1122	11010	Home Detention Officer	10,000
Category Total				100,375

Account Category : 2****				
	1122	21100	Office Supplies	2,000
	1122	22200	Gas, Lube, Oil	2,000
	1122	24300	Clothing	1,500
Category Total				5,500

Account Category : 3****

1122	31510	Home Monitoring Equipment	20,000
		Leas	
1122	34400	Utilities	6,000
1122	34300	Vehicle Insurance	3,200
1122	31502	Security System Maint	500
1122	31200	Travel/Mileage	1,000
1122	31300	Computer Maintenance	1,000
1122	31600	Equipment Repair	3,000
1122	32000	Dues & Subscriptions	400
1122	34500	Rent	5,400
1122	32600	Telephone	3,600
1122	30900	Drug Testing	1,500
Category Total			45,600

Department Total 151,475

Fund and Description : 1131 County Disclosure Fees

Location and Description : 0000 No Department

Account Span :				
Account Category : 1****				
County Disclosure Fees	1131	11600	Clerical	3,000
County Disclosure Fees	1131	11700	Social Security	250
Category Total			3,250	
Account Category : 3****				
County Disclosure Fees	1131	31200	Travel/Mileage	750
County Disclosure Fees	1131	34600	Miscellaneous Expense	500
Category Total			1,250	
Department Total			4,500	

Fund and Description : 1133 County Sheriff Continuing Educ

Location and Description : 0000 No Department

Account Span :				
Account Category : 3****				
County Sheriff Continuing Educ	1133	32800	Training	5,150
Category Total			5,150	

Department Total 5,150

Fund and Description : 1135 Cumulative Bridge

Location and Description : 0000 No Department

Account Span :				
Account Category : 2****				
Cumulative Bridge	1135	26300	Road Signs	35,000
Category Total			35,000	
Account Category : 3****				
Cumulative Bridge	1135	31201	GIS Maintenance	7,000
Category Total			7,000	
Account Category : 4****				
Cumulative Bridge	1135	43200	Bridge Repair	2,000,000
Cumulative Bridge	1135	42800	Culverts	400,000
Cumulative Bridge	1135	42900	Bridge Inspection	150,000
Category Total			2,550,000	

Department Total 2,592,000

Fund and Description : 1138 County Cum Capital Development

Location and Description : 0000 No Department

Account Span :				
Account Category : 4****				
County Cum Capital Development	1138	43200	Equipment	400,000
County Cum Capital Development	1138	43200	Bridge Repair	0
County Cum Capital Development	1138	47900	Road Conversion	100,000
Category Total			500,000	

Department Total

500,000

Fund and Description : 1151 JEMS

Location and Description : 0000 No Department

Account Span :

Account Category : 1****

JEMS	1151	13900	Overtime	268,550
JEMS	1151	11700	Social Security	103,020
JEMS	1151	11800	PERF	114,240
JEMS	1151	14000	Per Diem	375
JEMS	1151	14900	Group Health Insurance	126,105
JEMS	1151	19500	EMS Reserves	325,000
Category Total				937,290

Account Category : 2****

JEMS	1151	21100	Office Supplies	2,000
JEMS	1151	21700	Tires	4,000
JEMS	1151	21900	Other Garage & Motor Supplies	11,500
JEMS	1151	22200	Gas, Lube, Oil	47,960
JEMS	1151	24000	Medical & Hospital Supplies	70,000
JEMS	1151	26700	Computer Supplies	4,000
JEMS	1151	26800	Maintenance Supplies (For EMS B	2,000
JEMS	1151	21600	Uniforms/Clothing	6,000
Category Total				147,460

Account Category : 3****

JEMS	1151	34400	Utilities	20,000
JEMS	1151	32700	Contractual Services	140,000
JEMS	1151	32600	Telephone	8,500
JEMS	1151	32500	Oxygen Tank Rental	24,000
JEMS	1151	31210	Building Maintenance	11,000
JEMS	1151	31400	Copier Maintenance	2,600
JEMS	1151	31600	Equipment Repair	1,000
JEMS	1151	31701	Medicare/Medicaid	2,000
JEMS	1151	32100	Postage	100
JEMS	1151	32401	Training Institution	4,000
JEMS	1151	32800	Training	6,000
JEMS	1151	33200	Radio Repair/Maintenance	4,000
Category Total				223,200

Department Total

1,307,950

Fund and Description : 1152 Emerg Planning/Right-Know LEPC

Location and Description : 0000 No Department

Account Span :

Account Category : 2****

Emerg Planning/Right-Know LEPC	1152	24500	Miscellaneous Supplies	800
Emerg Planning/Right-Know LEPC	1152	21100	Office Supplies	200
Category Total				1,000

Account Category : 3****

Emerg Planning/Right-Know LEPC	1152	38300	Repairs & Maintenance	6,000
Emerg Planning/Right-Know LEPC	1152	32100	Postage	200
Emerg Planning/Right-Know LEPC	1152	32600	Telephone	200
Emerg Planning/Right-Know LEPC	1152	32800	Training	6,000
Emerg Planning/Right-Know LEPC	1152	31200	Travel/Mileage	500
Emerg Planning/Right-Know LEPC	1152	33000	Legal Addis	100
Category Total				13,000

Department Total

14,000

Fund and Description : 1159 Health

Account Category : 1****

Health	1159	18101	Health Officer	23,218
Health	1159	18501	Food Inspector	21,760
Health	1159	18301	Health Registrar Pt	15,425
Health	1159	18700	Board of Health Compon	6,650
Health	1159	11260	Water Tester	5,410

Health	1159	18600	Admin/Environment	60,606
Health	1159	11700	Social Security	17,345
Health	1159	14900	Group Health Insurance	34,200
Health	1159	18401	Nurse	54,964
Health	1159	18200	Health Registrar	38,675
Health	1159	11800	PERF	17,500
Category Total				295,753

Account Category : 2****				
Health	1159	21100	Office Supplies	2,100
Health	1159	21700	Tires	206
Health	1159	21900	Other Garage & Motor Supplies	1,030
Health	1159	22200	Gas, Lube, Oil	4,000
Health	1159	24000	Medical & Hospital Supplies	400
Category Total				7,736

Account Category : 3****				
Health	1159	31100	Professional Services/Attorney	7,200
Health	1159	31130	Equipment Maint Contracts	2,700
Health	1159	31170	Vaccines Expense	85,000
Health	1159	31200	Travel/Mileage	3,000
Health	1159	31401	Prevention & Education	515
Health	1159	31501	Lab Fees	515
Health	1159	31600	Equipment Repair	515
Health	1159	31700	Rebinding Records	824
Health	1159	32000	Dues & Subscriptions	515
Health	1159	32100	Postage	1,030
Health	1159	32600	Telephone	6,180
Health	1159	33000	Legal Adds	206
Health	1159	33600	Printing & Advertising	1,500
Health	1159	34300	Vehicle Insurance	2,060
Health	1159	34600	Miscellaneous Expense	618
Category Total				112,378

Department Total 415,867

Fund and Description : 1161 Local Public Health Services

Account Category : 1****				
	1161	11050	Immunization Clerk	38,675
	1161	14300	Health School Liaison	51,051
	1161	14201	Health Educator	55,237
	1161	14900	Group Health Insurance	34,200
	1161	11700	Social Security	12,035
	1161	11800	PERF	11,905
	1161	11030	Vital Record Asst Clerk	9,300
	1161	11602	Parttime	2,000
	1161	11040	Assistant Nurse	1,000
	1161	14401	PT Health Environmentalist	0
Category Total				215,403

Account Category : 2****				
	1161	21100	Office Supplies	1,000
	1161	24000	Medical & Hospital Supplies	5,000
	1161	24800	Operating Supplies	1,000
Category Total				7,000

Account Category : 3****				
	1161	38300	Repairs & Maintenance	4,000
	1161	33100	Cell Phone	1,800
	1161	32100	Postage	250
	1161	31480	Professional Services	5,000
	1161	31200	Travel/Mileage	3,000
	1161	32320	Advertising/Marketing	1,000
	1161	32370	Facility Rental	0
	1161	32700	Contractual Services	0
Category Total				15,050

Account Category : 4****				
	1161	41100	Office Equipment	500
	1161	42200	Equipment	0
Category Total				500

Department Total 237,953

Fund and Description : 1169 Local Road & Street

Location and Description : 0000 No Department

Account Span :

Account Category : 4****

Local Road & Street	1169	42700	Road Paving	400,000
Category Total				400,000

Department Total 400,000

Fund and Description : 1170 LT Public Safety

Location and Description : 0005 County Sheriff

Account Span :				
Account Category : 1****				
LT Public Safety	1170	11100	Elected Official	125,325
LT Public Safety	1170	11401	Jailers	620,256
LT Public Safety	1170	12500	Deputies	172,224
Category Total				917,805

Account Category : 4****

LT Public Safety	1170	41400	Vehicles	0
Category Total				0

Department Total 917,805

Fund and Description : 1173 MVH Restricted

Location and Description : 0531 Maintenance & Repair

Account Span :				
Account Category : 2****				
MVH Restricted	1173	25400	Stone, Gravel, Aggregates	575,000
MVH Restricted	1173	27100	Bituminous	1,350,000
Category Total				1,925,000

Department Total 1,925,000

Fund and Description : 1176 Highway

Location and Description : 0530 Highway Administration

Account Span :				
Account Category : 1****				
Highway	1176	11602	Parttime	2,703
Highway	1176	17600	Road Foreman	60,840
Highway	1176	14701	Asst Superintendent/ERC	62,712
Highway	1176	14805	Highway Supervisor	72,904
Highway	1176	13701	Highway On-Call	3,240
Category Total				202,399

Account Category : 2****

Highway	1176	21100	Office Supplies	2,500
Highway	1176	24500	Miscellaneous Supplies	2,000
Category Total				4,500

Category Total 4,500

Account Category : 3****				
Highway	1176	31200	Travel/Mileage	2,300
Highway	1176	32100	Postage	75
Highway	1176	32600	Telephone	7,000
Highway	1176	33000	Legal Adds	1,500
Highway	1176	34400	Utilities	20,000
Highway	1176	38400	Repair Building & Structures	7,500
Category Total				38,375

Category Total 38,375

Department Total 245,274

Location and Description : 0531 Maintenance & Repair

Account Span :				
Account Category : 1****				
Highway	1176	12401	Laborers	69,360
Highway	1176	17700	Truck Drivers (12)	576,576
Highway	1176	17800	Heavy Equipment Oper	108,160
Highway	1176	13900	Overtime	32,000
Category Total				786,096

Account Category : 2****

Highway	1176	25000	Hardware & Tools	6,000
Highway	1176	25100	Calcium Chloride	100,000
Highway	1176	25200	Weed Spray	4,500
Highway	1176	25600	Lumber	6,500
Highway	1176	26000	Grader & Snowplow Blade Suppl	40,000
Category Total				157,000

Category Total 157,000

Account Category : 3****

Highway	1176	30900	Drug Testing	2,000
Highway	1176	31800	Equipment Rental	50,000
Highway	1176	32700	Contractual Services	40,000
Highway	1176	34600	Miscellaneous Expense	4,000

Category Total 96,000

Department Total 1,039,096

Location and Description : 0533 General & Undistributed Exp

Account Span :				
Account Category : 1****				
Highway	1176	18000	Mechanics	118,248
Highway	1176	11700	Social Security	90,000
Highway	1176	11800	PERF	115,500
Highway	1176	14900	Group Health Insurance	190,000
Highway	1176	15100	Workers Compensation	50,000
Highway	1176	16100	Unemployment Compensation	5,000
Category Total				568,748

Account Category : 2****				
Highway	1176	21700	Tires	30,000
Highway	1176	21900	Other Garage & Motor Supplies	8,000
Highway	1176	22200	Gas, Lube, Oil	325,000
Category Total				363,000

Account Category : 3****				
Highway	1176	30800	Truck & Tractor Repair	175,000
Highway	1176	31000	Road & Equipment Repair	30,000
Highway	1176	33200	Radio Repair/Maintenance	2,500
Highway	1176	36800	Insurance-Bldg, Lab, Vehicle	70,000
Highway	1176	38400	Repair Building & Structures	3,000
Category Total				280,500

Account Category : 4****				
Highway	1176	41400	Vehicles	475,000
Highway	1176	41700	Radio Equipment/Assessores	2,000
Highway	1176	42200	Equipment	200,000
Category Total				677,000
Department Total				1,889,248

1176 Fund Total 3,173,618
MVH Total for State 5,098,618

Fund and Description : 1181 County Plat Book

Location and Description : 0000 No Department

Account Span :				
Account Category : 1****				
County Plat Book	1181	11202	Deputy (EGIS)	9,300
Category Total				9,300

Account Category : 2****				
County Plat Book	1181	27500	EGIS- Plat Supplies	1,000
Category Total				1,000

Account Category : 3****				
County Plat Book	1181	31610	39 Degrees North Contract	10,750
County Plat Book	1181	31700	Rebinding Records	2,750
Category Total				13,500

Department Total 23,800

Fund and Description : 1202 Surveyor Perpetuation Fund

Location and Description : 0000 No Department

Account Span :				
Account Category : 3****				
Surveyor Perpetuation Fund	1202	31460	Location of Cornerstones	2,500
Category Total				2,500

Department Total 2,500

Fund and Description : 1217 Co Elected Officials Training

Location and Description : 0000 No Department

Account Span :				
Account Category : 3****				
Co Elected Officials Training	1217	31740	Auditor- Training	900
Co Elected Officials Training	1217	31750	Recorder- Training	900
Co Elected Officials Training	1217	31760	Surveyor- Training	900
Co Elected Officials Training	1217	31770	Clerk- Training	900

Co Elected Officials Training	1217	31780	Treasurer- Training	900
Category Total				4,500

Department Total

4,500

Fund and Description : 1222 Statewide 911 Fund

Location and Description : 0000 No Department

Account Span :

Account Category : 1****				
Statewide 911 Fund	1222	12200	Other Compensation	38,978
Category Total				38,978

Account Category : 3****

Statewide 911 Fund	1222	31330	9-1-1 Equipment Lease	47,330
Statewide 911 Fund	1222	31290	Spillman Contract	115,863
Statewide 911 Fund	1222	31600	Equipment Repair	8,441
Statewide 911 Fund	1222	32600	Telephone	58,710
Statewide 911 Fund	1222	32800	Training	5,628
Category Total				235,972

Account Category : 4****

Statewide 911 Fund	1222	41100	Office Equipment	16,883
Category Total				16,883

Department Total

291,833

Fund and Description : 1224 REASSESSMENT FUND

Location and Description : 0000 No Department

Account Span :

Account Category : 1****				
REASSESSMENT FUND	1224	11700	Social Security	460
REASSESSMENT FUND	1224	11800	PERF	656
REASSESSMENT FUND	1224	13900	Overtime	5,860
Category Total				6,976

Account Category : 2****

REASSESSMENT FUND	1224	21100	Office Supplies	1,000
REASSESSMENT FUND	1224	22200	Gas, Lube, Oil	3,500
Category Total				4,500

Account Category : 3****

REASSESSMENT FUND	1224	31300	Computer Maintenance	25,000
REASSESSMENT FUND	1224	30400	Data Maintenance Contract	35,000
REASSESSMENT FUND	1224	31480	Professional Services	8,000
REASSESSMENT FUND	1224	32100	Postage	4,500
REASSESSMENT FUND	1224	31980	Aerial Photography	0
Category Total				72,500

Department Total

83,976

Fund and Description : 1236 LIT_EMS

Location and Description : 0000 No Department

Account Span :

Account Category : 1****				
LIT_EMS	1236	13900	Overtime	44,300
LIT_EMS	1236	19400	Paramedics	340,080
LIT_EMS	1236	19300	EMTS	185,952
LIT_EMS	1236	13101	Shift Supervisor/Training Coord	59,488
LIT_EMS	1236	13201	Shift Supervisors	118,976
Category Total				748,796

Department Total

748,796

Fund and Description : 2400 Deferral (County User Fee)

Location and Description : 0000 No Department

Account Span :

Account Category : 3****				
Deferral (County User Fee)	2400	33100	Cell Phone	3,000

Deferral (County User Fee)	2400	34100	Transcripts & Records	2,500
Category Total				5,500

Department Total 5,500

Fund and Description : 2501 Adult Probation Fees

Location and Description : 0000 No Department

Account Span :

Account Category : 1****				
Adult Probation Fees	2501	17201	Prob Officer Supplement	42,242
Category Total				42,242

Account Category : 2****				
Adult Probation Fees	2501	21100	Office Supplies	2,500

Adult Probation Fees	2501	24700	Drug Screening Supplies	7,000
Category Total				9,500

Category Total 9,500

Account Category : 3****

Adult Probation Fees	2501	30600	Supplement Probation Services	1,030
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Adult Probation Fees	2501	31200	Travel/Mileage	1,500
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Adult Probation Fees	2501	31300	Computer Maintenance	3,000
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Adult Probation Fees	2501	32100	Postage	1,250
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Adult Probation Fees	2501	32271	Refund of Fees	1,000
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Adult Probation Fees	2501	32600	Telephone	1,080
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8,860

Account Category : 4****

Adult Probation Fees	2501	41100	Office Equipment	1,000
Category Total				1,000

Category Total 1,000

Department Total 61,602

Fund and Description : 2503 Jury Fees

Location and Description : 0201 Superior Court

Account Span :

Account Category : 1****				
Jury Fees	2503	18900	Grand & Petit Jurors	10,000
Category Total				10,000

Category Total 10,000

Location and Description : 0232 Circuit Court

Account Span :

Account Category : 1****				
Jury Fees	2503	18900	Grand & Petit Jurors	17,500
Category Total				17,500

Category Total 17,500

Department Total 27,500

Fund and Description : 4600 Jay Co Lease Payments

Location and Description : 0000 No Department

Account Span :

Account Category : 3****				
Jay Co Lease Payments	4600	31620	Jail Lease Payments	731,000
Category Total				731,000

Category Total 731,000

Department Total 731,000

Fund and Description : 4900 County Corrections

Location and Description : 0000 No Department

Account Span :

Account Category : 2****				
County Corrections	4900	21600	Uniforms/Clothing	14,004

County Corrections	4900	24000	Medical & Hospital Supplies	4,635
Category Total				18,639

Category Total 18,639

Department Total 18,639

OCTOBER 22nd, 2025

The Jay County Council met in session on Wednesday, October 22nd, 2025, at 5:00 PM, in the auditorium at the Jay County Courthouse. Attending was Faron Parr, Randy May, Bryan Alexander, Harold Towell, attorney Wes Schemenaur, auditor 2nd deputy Beverly Myers, and Matt Minnich, president presiding. Absent was council members Cindy Bracy and Michael Brewster

2026 JAY COUNTY SOLID WASTE BUDGET ADOPTION

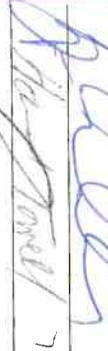
Beverly Myers read aloud the 2026 budget to those in attendance for a total of \$295,373. The meeting was opened for public comment with no comment. Faron Parr made a motion to approve the budget as presented. Harold Towell seconded the motion and the motion passed by unanimous vote.

With no further business for the council, Bryan Alexander made a motion to adjourn the meeting; Randy May seconded the motion and the motion passed by unanimous vote. The meeting was adjourned at 5:03 p.m.

JAY COUNTY COUNCIL

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ATTEST: 	_____
JAY COUNTY AUDITOR	